

ART (Asheville Redefines Transit)

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

133 Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

4,681,162 Annual Passenger Miles (PMT)
1,458,306 Annual Unlinked Trips (UPT)
4,789 Average Weekday Unlinked Trips
4,102 Average Saturday Unlinked Trips
1,235 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
83,393 Population

Service Supplied

949,550 Annual Vehicle Revenue Miles (VRM)
64,345 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

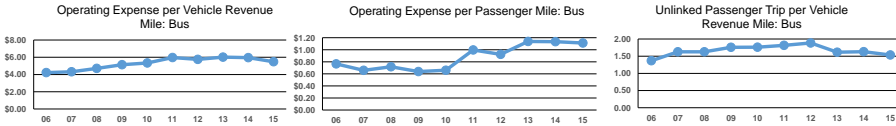
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$144,856	\$0	\$67,075	\$1,125	\$213,056	
Total	16	-	\$144,856	\$0	\$67,075	\$1,125	\$213,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,208,630	\$670,025	\$213,056	4,681,162	1,458,306	949,550	64,345	0.0	23	16	30.4%	5.3
Total	\$5,208,630	\$670,025	\$213,056	4,681,162	1,458,306	949,550	64,345	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.49	\$80.95	\$1.11	\$3.57
Total	\$5.49	\$80.95	\$1.11	\$3.57



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$726,147	12.8%
Local Funds	\$2,382,461	42.1%
State Funds	\$575,799	10.2%
Federal Assistance	\$1,765,860	31.2%
Other Funds	\$202,802	3.6%
Total Operating Funds Expended	\$5,653,069	100.0%

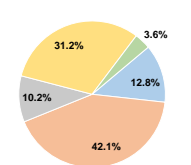
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,994	7.5%
State Funds	\$14,486	6.8%
Federal Assistance	\$182,576	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,056	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,754,748	72.1%
Materials and Supplies	\$892,927	17.1%
Purchased Transportation		0.0%
Other Operating Expenses	\$560,955	10.8%
Total Operating Expenses	\$5,208,630	100.0%
Reconciling OE Cash Expenditures	\$444,439	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

